	Goals:	Maintain Safety	Reduce Unnecessary Regulatory Burden	Increase Public Confidence	Increase Effectiveness & Efficiency
		IMPACT	ANALYSIS	(see scoring key at the end of the table)	
New Initiatives	Define & implement policy describing NRC's role in plant shut-downs to include consideration of licensee's responsibility for, and NRC's confidence in, issue resolution (shift burden for "fixing things" to licensee)	0	4	-1	3
	Improve regulatory program – (risk harmonization, oversight program, change in thresholds, interface protocols)	3	5	-1	2
	ET focus on "external stress" issues – includes outreach, dealing with reactive issues, accessibility to primary stakeholders	0	0	5	3
	Timely and transparent responses to licensees and public	2	1	5	1
	Internal NRR work processes must be redefined to provide for Division level products and supporting processes (spell out role of ET – less involvement in daily work and more guidance early in the process	0	0	0	3
	Centralize work planning process – up front definition of processes, process standards and expectations	0	2	0	5

	throughout the organization				
	Establish rewards & accountabilities related to metrics and meeting performance goals	0	3	0	5
New Initiatives	Staff outreach & change management	0	2	0	3
Existing Work	NRR Lead Rulemaking	4	2	0	1
	Post Rule Implem. Guidance	4	2	0	0
	Event Screening	5	0	0	0
	Event Follow up	5	-2	2	0
	Allegations Tech Review	4	0	3	0
	ASM Integrated Rx Assessment Process	4	0	2	0
	ASM Program Dev & Oversight	4	0	2	0
	Standard Tech Specs	3	4	0	2
	Lic Technical Specifications				
	Lead PM MPA	0	1	0	2
	Info Tech - RPS	0	0	0	4
Potential work to reduce	Generic Letters	3	0	1	0
	Generic Communications	1	0	0	0
	Licensing Actions	2	5	0	0
	License Renewal Applications	2	4	0	0
	HQ Focal Point	0	0	3	2
	Inspections Program Development	5	0	0	3
	Long Term Generic Follow Up	4	-2	3	0
	Other Licensing Tasks	4	0	2	0

Potential work to reduce	Power Reactor Inspection	5	-4	4	0
	Operator Re-qualification	2	-1	1	0
	Generic Power Act	1	4	0	1
	License Review – non power	2	3	0	0
	Allegations Coordination/Adv	2	0	4	0
	Vendor/Owners Group – licensee could do	2	0	0	0
	Topical Reports – licensees could do	2	0	0	0
	Standards Committee – let Research do this	1	0	0	0
	Human Performance Program	1	0	0	0
	Generic HP	1	0	0	0
	Licensing Exams	2	0	0	0
	Power RX Decom	2	0	0	0
	Info. Notices	1	0	0	0
	LT Follow Up Activities	2	0	0	0
	Vendor Contract Inspections	1	0	0	0
	Non-power Op Lic	1	0	0	0
	Design Certification Reviews	1	0	0	0
	Tritium Production	1	0	0	0
	HP Program Develop & Requirements	1	0	0	0
	H P Regional Oversight	1	0	0	0
	Action Plan Implementations (LL)	2	0	0	0
	International Action	1	0	0	0
	NEA support	1	0	0	0
	Technical Assistance - Ukraine	1	0	0	0
	Insp. Tech Development Programs	2	0	0	0
	Advance Reactor Req. Imple.	1	0	0	0

- *indicates overlapping resources - those dedicated to multiple new initiatives
- \+ in FTE/$ column indicates estimate of resources needed
- \- in FTE/$ column indicates estimated cuts
- absence of +/- in FTE/$ column indicates current resources

Scoring Key for Impact Analysis

Strong positive contribution of initiative/activity to meeting desired outcome	+5
Moderate positive contribution of initiative/activity to meeting desired outcome	+3
Neutral impact of initiative/activity on outcome	0
Moderate negative impact of initiative/activity on outcome	-3
Strong negative impact of initiative/activity on outcome	-5